

**CITY OF GUNNISON - Sales & Use Tax Comparisons @ 4% tax rate
By Selected Business Sectors**

**05/07/12
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	January	February	March	April	May	June	July	August	September	October	November	December	Total	
Apparel/Clothing Stores-1														
2007							11,086	9,214	8,352	7,039	4,882	8,777	49,351	
2008	3,452	3,755	4,253	4,198	5,542	7,242	10,839	9,206	7,662	6,617	4,114	6,546	73,427	
2009	2,932	2,763	4,160	3,713	4,869	5,924	9,895	8,111	6,845	6,246	3,904	6,831	66,194	-9.85%
2010	3,211	3,165	4,374	3,154	4,994	6,900	9,857	7,701	6,708	6,003	3,972	5,253	65,291	-1.36%
2011	2,470	2,606	4,311	3,619	4,715	7,002	10,245	7,463	7,183	4,689	3,568	6,420	64,292	-1.53%
2012	3,028	2,935	3,777										9,740	-84.85%
Bldg Mat'l & Trades-2														
2007							27,484	24,603	23,651	24,575	18,402	13,239	131,953	
2008	11,975	9,245	15,359	15,209	20,445	23,834	24,515	23,919	22,922	18,207	13,970	13,220	212,819	
2009	8,989	7,551	10,381	11,515	15,300	17,709	18,835	16,570	21,187	16,623	11,926	16,218	172,804	-18.80%
2010	11,518	11,534	13,964	10,912	11,493	18,703	16,201	16,060	16,467	15,713	13,577	16,061	172,202	-0.35%
2011	5,966	6,830	9,613	9,694	12,792	19,250	15,513	16,429	18,709	17,763	11,056	14,350	157,967	-8.27%
2012	7,660	8,226	7,359										23,245	-85.28%
Gas/Convenience Stores-3														
2007							15,869	15,977	15,704	12,345	10,996	13,961	84,852	
2008	11,846	12,421	17,382	10,398	11,010	14,064	12,409	19,543	14,942	12,159	9,656	11,524	157,352	
2009	12,982	10,624	12,718	7,885	10,331	15,197	19,071	17,836	14,203	13,198	10,738	13,562	158,344	0.63%
2010	10,852	11,880	12,309	9,030	9,554	13,055	20,127	16,396	14,575	12,501	11,642	14,356	156,278	-1.30%
2011	14,494	14,278	19,035	10,266	10,042	14,784	20,989	18,600	16,959	11,776	10,773	19,727	181,724	16.28%
2012	11,850	13,942	14,868										40,659	-77.63%
Dept & Hardware Stores-4														
2007							94,867	89,104	70,194	70,593	61,480	78,313	464,550	
2008	53,112	46,525	50,384	46,982	68,299	88,434	89,031	81,005	69,383	63,597	57,853	69,217	783,822	
2009	46,914	40,761	47,203	49,003	67,050	80,470	87,425	80,942	66,761	60,787	56,425	68,440	752,181	-4.04%
2010	45,590	42,309	48,465	45,789	65,634	86,821	91,391	80,737	67,316	61,135	60,347	68,758	764,291	1.61%
2011	47,122	42,802	47,197	46,369	62,134	86,612	89,288	82,180	71,302	60,876	58,296	66,473	760,652	-0.48%
2012	44,409	41,138	48,755										134,303	-82.34%
Furniture/Appliance Stores-5														
2007							5,158	4,879	4,639	2,700	2,674	4,736	24,787	
2008	2,273	1,713	2,470	2,203	2,870	3,806	4,230	5,513	3,273	1,593	2,746	3,989	36,680	
2009	1,183	1,265	1,764	1,210	1,367	2,538	2,291	2,011	2,123	1,671	965	1,465	19,852	-45.88%
2010	1,300	1,007	2,025	788	683	2,147	2,680	2,264	1,440	1,298	677	2,077	18,386	-7.38%
2011	1,199	844	1,455	2,079	1,751	1,927	2,886	3,143	2,390	1,716	1,352	1,194	21,937	19.31%
2012	1,561	977	1,581										4,119	-81.22%
Utilities-Elec/Gas/Phon/TV-6														
2007							26,401	23,296	25,772	23,940	25,593	34,676	159,677	
2008	38,957	39,002	35,105	31,221	27,399	25,665	25,130	23,404	25,380	26,151	28,282	45,876	371,572	
2009	42,780	33,847	39,020	30,969	24,319	26,793	25,776	23,204	33,715	20,988	25,352	36,215	362,978	-2.31%
2010	33,513	31,209	36,418	26,683	25,175	30,974	23,639	23,339	27,054	21,880	25,264	36,951	342,099	-5.75%
2011	32,996	32,996	34,325	28,314	24,897	26,127	21,913	21,721	25,737	29,063	27,968	37,239	343,297	0.35%
2012	28,962	31,898	34,924										95,784	-72.10%
Grocery Stores-7														
2007							126,226	116,983	130,580	93,701	87,205	165,987	720,682	
2008	90,181	92,497	91,799	81,327	91,816	101,608	136,613	131,627	139,973	104,693	93,300	182,636	1,338,071	
2009	95,675	94,995	94,063	83,502	91,747	105,032	136,952	132,506	134,380	97,575	91,188	171,304	1,328,919	-0.68%
2010	89,257	92,467	95,661	81,666	90,420	109,193	140,460	133,701	136,105	102,027	93,193	173,804	1,337,954	0.68%
2011	97,503	98,837	97,736	87,214	89,258	110,109	142,458	142,196	145,517	105,463	95,763	180,129	1,392,183	4.05%
2012	94,460	99,089	96,680										290,229	-79.15%

Hotel/Motel/Lodging-8	January	February	March	April	May	June	July	August	September	October	November	December	Total	
2007							38,615	38,098	32,042	17,357	9,606	11,125	146,843	
2008	10,638	11,723	12,729	7,514	13,972	25,573	38,364	33,344	28,918	17,344	9,431	8,807	218,357	
2009	7,121	8,035	10,559	6,536	13,871	25,901	35,975	32,312	27,178	16,143	8,301	7,623	199,557	-8.61%
2010	6,409	8,283	12,300	6,666	13,654	26,148	36,731	30,213	26,947	15,872	8,941	8,435	200,599	0.52%
2011	8,579	8,160	11,486	8,727	14,740	21,797	36,992	31,351	25,564	14,484	8,134	6,932	196,947	-1.82%
2012	5,959	8,013	8,370										22,341	-88.66%
Vehicle Sales/Parts/Service-9	January	February	March	April	May	June	July	August	September	October	November	December	Total	
2007							34,352	41,051	29,703	33,423	26,327	28,965	193,821	
2008	35,520	29,457	36,040	28,782	24,408	34,732	33,120	32,003	32,152	25,350	20,314	32,444	364,322	
2009	31,338	30,677	30,504	18,709	20,428	25,902	33,848	33,840	28,867	27,415	19,482	24,852	325,860	-10.56%
2010	25,302	24,337	27,263	26,388	21,453	22,982	31,824	33,247	28,903	23,693	22,693	24,393	312,480	-4.11%
2011	29,469	24,566	31,404	20,618	19,335	25,991	33,871	35,669	29,969	22,327	21,268	20,021	314,508	0.65%
2012	26,944	22,912	29,914										79,771	-74.64%
Restaurant/Bar/Liquor Stores-10	January	February	March	April	May	June	July	August	September	October	November	December	Total	
2007							89,682	83,375	81,120	67,113	54,074	56,924	432,288	
2008	51,784	56,560	59,239	54,154	66,603	73,076	96,115	91,633	80,127	66,324	54,362	55,454	805,434	
2009	51,804	51,111	57,098	50,611	62,925	79,370	97,916	86,174	76,809	62,096	46,078	56,125	778,117	-3.39%
2010	48,868	51,313	57,493	49,386	58,788	72,240	96,905	82,074	72,115	62,400	51,031	53,886	756,499	-2.78%
2011	47,918	49,708	57,599	52,339	59,838	71,268	97,847	86,045	75,765	61,003	46,822	53,366	759,519	0.40%
2012	46,749	46,982	52,573										146,303	-80.74%
Specialty Shop/Stores-11	January	February	March	April	May	June	July	August	September	October	November	December	Total	
2007							49,176	61,708	48,141	37,436	29,477	45,694	271,632	
2008	35,995	22,876	26,661	21,528	26,995	38,663	44,842	57,304	46,282	30,262	25,657	40,033	417,098	
2009	38,384	18,489	21,361	18,552	25,060	37,729	37,304	50,998	40,101	27,853	23,313	40,376	379,520	-9.01%
2010	31,037	18,888	22,386	21,287	25,639	33,699	40,819	54,301	34,479	27,618	26,254	37,134	373,541	-1.58%
2011	30,872	18,512	22,881	20,287	25,493	34,560	41,893	52,705	38,931	28,717	24,121	34,886	373,859	0.08%
2012	28,114	18,470	19,747										66,331	-82.26%
Miscellaneous Retail-12	January	February	March	April	May	June	July	August	September	October	November	December	Total	
2007							7,184	6,400	9,158	5,709	4,774	11,520	44,746	
2008	3,366	3,978	9,431	4,581	5,418	13,284	7,835	8,806	11,877	6,346	4,878	12,592	92,392	
2009	5,149	5,035	9,396	4,199	5,815	14,917	6,892	7,233	14,826	6,823	4,630	19,431	104,347	12.94%
2010	4,634	5,377	10,562	4,425	5,268	13,991	9,265	9,096	14,689	4,837	5,759	17,703	105,606	1.21%
2011	4,586	4,315	9,586	5,231	4,521	11,905	9,655	7,673	16,635	4,875	6,484	18,535	104,000	-1.52%
2012	4,433	4,883	10,312										19,628	-81.13%
Use Tax - Vehicles-13	January	February	March	April	May	June	July	August	September	October	November	December	Total	
2007							14,624	14,059	12,226	17,724	18,802	10,664	88,099	
2008	18,072	11,057	11,235	11,824	19,766	20,019	14,872	8,039	12,117	7,847	10,747	8,690	154,286	
2009	6,211	4,998	9,385	9,112	6,491	10,823	9,706	9,195	13,024	9,015	8,810	12,946	109,716	-28.89%
2010	11,626	5,379	5,198	3,700	11,023	7,460	13,458	12,826	13,443	8,913	7,853	13,203	114,081	3.98%
2011	12,290	8,973	7,910	6,707	12,760	13,026	9,874	14,959	13,494	7,495	10,256	12,143	129,887	13.86%
2012	9,050	5,119	14,321										28,490	-78.07%
Use Tax - Bldg Mat'l-14	January	February	March	April	May	June	July	August	September	October	November	December	Total	
2007							7,899	15,309	10,336	17,220	19,488	(5,719)	64,533	
2008	113	(324)	1,265	2,808	6,525	2,319	30,678	11,912	11,448	(555)	6,409	(1,026)	71,572	
2009	(238)	0	(691)	67,814	19,472	9,523	6,813	6,069	233	9,577	290	1,467	120,328	68.12%
2010	(1,225)	500	(4,089)	5,200	3,229	5,991	1,550	2,876	5,163	4,083	160	1,362	24,799	-79.39%
2011	0	0	3,073	108	986	3,212	466	(983)	3,471	(7,410)	(1,202)	15	1,736	-93.00%
2012	15	888	1,872										2,775	59.87%

**City of Gunnison
Sales & Use Tax Comparisons**

**05/07/12
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Combined Total Sales Tax

	January	February	March	April	May	June	July	August	September	October	November	December	Total	
2007							526,100	514,688	479,056	395,931	335,490	473,917	2,725,183	
2008	349,100	329,752	360,852	308,096	364,777	449,980	523,043	517,307	482,891	378,643	324,565	482,338	4,871,345	
2009	345,250	305,153	338,229	286,402	343,084	437,481	512,180	491,736	466,995	357,419	302,303	462,441	4,648,672	-4.57%
2010	311,489	301,770	343,221	286,174	332,755	436,852	519,900	489,129	446,798	354,979	323,350	458,810	4,605,227	-0.93%
2011	323,176	304,455	346,628	294,757	329,517	431,332	523,550	505,176	474,663	362,752	315,605	459,274	4,670,884	1.43%
2012	304,130	299,462	328,860	0	0	0	0	0	0	0	0	0	932,452	-80.04%

Combined Total Use Tax

	January	February	March	April	May	June	July	August	September	October	November	December	Total	
2007							22,523	29,368	22,562	34,944	38,290	4,945	152,632	
2008	18,185	10,734	12,500	14,631	26,291	22,338	45,550	19,952	23,565	7,292	17,157	7,664	225,858	
2009	5,973	4,998	8,694	76,926	25,963	20,346	16,518	15,264	13,257	18,592	9,100	14,413	230,044	1.85%
2010	10,400	5,879	1,109	8,900	14,251	13,451	15,008	15,702	18,606	12,996	8,013	14,565	138,880	-39.63%
2011	12,290	8,973	10,983	6,815	13,746	16,237	10,340	13,976	16,965	85	9,054	12,158	131,623	-5.23%
2012	9,065	6,007	16,193	0	0	0	0	0	0	0	0	0	31,265	-76.25%

Combined Total Sales & Use Tax

	January	February	March	April	May	June	July	August	September	October	November	December	Total	
2007							548,623	544,056	501,618	430,875	373,780	478,862	2,877,815	
2008	367,285	340,486	373,352	322,728	391,068	472,318	568,593	537,259	506,457	385,934	341,721	490,002	5,097,203	
2009	351,222	310,151	346,923	363,327	369,047	457,827	528,699	507,000	480,252	376,010	311,403	476,854	4,878,716	-4.29%
2010	321,889	307,648	344,331	295,074	347,006	450,302	534,908	504,830	465,404	367,975	331,364	473,375	4,744,106	-2.76%
2011	335,466	313,428	357,611	301,572	343,263	447,569	533,890	519,152	491,628	362,837	324,658	471,432	4,802,507	1.23%
2012	313,194	305,470	345,054	0	0	0	0	0	0	0	0	0	963,718	-79.93%